

FY2006 (7/1/05 - 6/30/06) Annual Work Plan South Douglas Conservation District

For More Information Contact: Carol Cowling, 509-745-9160, ccowling@crcwnet.com

Mission of the South Douglas Conservation District

Conservation through education - Maintain and improve natural resources, particularly soil and water, in southern Douglas County through cooperative education, demonstrations, and voluntary participation.

Natural Resource Priorities and Goals:

- Educate landowners and land users of the importance of conserving natural resources, particularly soil and water, and the importance of protecting and wisely using renewable resources
- at reasonable rental rates to encourage no and minimum till farming techniques. Improve soil health and retention by developing innovative techniques that build soil and increase production yields. Offer district equipment
- Provide cost share assistance to cooperators to improve and maintain soil health and improve water quality

Information - Education Priorities and Goals:

- Support NCW Envirothon, Waterville School Douglas Creek Project, Inland Empire Natural Resources Youth Camp, Ag in the Classroom, Water on Wheels, NCW Fair Dryland Wheat Exhibit, NCW Fair Booth
- Participate with Foster Creek CD, NRCS, FSA in quarterly newsletter.
- Annual joint meeting with Foster Creek CD, Do Co Crop Improvement, Central Washington Grain Growers, and mini sessions as needed for education of general public on current natural resource issues

District Operations Priorities, Goals & Funding Sources:

- elections & appointments, training & development, annual planning and reporting By June 30 2006, complete effective and efficient operations including accounting, grant vouchering, personnel management, Supervisor
- Participate in Habitat Conservation Plan Committee, Douglas County Watershed Planning Association, Local Working Groups, District Weed Management Cooperative
- Anticipated funding sources include Basic Funding, WCC Implementation Grants, Douglas County Allotment, Tree Sale, Rental Income from District equipment



FY2006 (7/1/05 – 6/30/06) Annual Work Plan South Douglas Conservation District

Program Area: Cost Share Projects

management Goal(s): To improve and preserve water quality by preventing soil erosion and updating orchard water

Funding Source(s): WCC Implementation Grant and Equipment rental

| ril erosion and divert water 6/30/06 NR rigation systems 6/30/06 san estock (50% cost share) 6/30/06 san | Activities for FY2006 | Target Dates | Person | Time(Days) | Estimated |
|--|---|--------------|---------------|------------|-----------|
| NRCS, farmer. varies CD staff same varies | | | Responsible | Required | Funding |
| CD staff same varies same varies | Construct soil terrace in dryland grain field to stop soil erosion and divert water | 6/30/06 | NRCS, farmer. | varies | 6500 |
| same varies | away from farmstead (50% cost share) | | CD staff | | |
| same varies | Install micro sprinklers, and update current orchard irrigation systems 3 projects (50% cost share) | 6/30/06 | same | varies | 7500 |
| | Plant Windbreaks/Shelterbeits for farmsteads and livestock (50% cost share) | 6/30/06 | same | varies | 1500 |

Program Area: No/Minimum Till Farming Practices

Goal(s): To promote no/minimum till farming to decrease soil erosion and improve water quality.

Funding Source(s): WCC Implementation Grant and Equipment Rental Income

| reduce soil erosion and improve water quality | No Till Equipment to | | Activities for FY2006 |
|---|----------------------|-------------|-----------------------|
| FY2006 | As needed | | Target Dates |
| | CD staff | Responsible | Person |
| | Varies | | |
| | 10000 | Funding | Estimated |

Program Area: Conservation Education

Goal(s): Provide conservation education to local schools, farmers and general public

Funding Source(s): WCC Implementation Grant, Basic Funding and Tree Sale Income

| support of school conservation education programs | Education activities as available – annual meeting, informational meetings, | Annual Tree and Shrub Sale | | Quarterly newsletter in cooperation with Foster Creek Conservation District | | Activities for FY2006 |
|---|---|----------------------------|-------------|---|-------------|-----------------------|
| | FY2006 | 4/30/06 | | FY2006 | | Target Dates |
| supervisors | CD Staff and | | supervisors | CD staff & | Responsible | Person |
| | varies | varies | | varies | Required | Time(Days) |
| | 5000 | 5000 | | 2500 | Funding | Estimated |



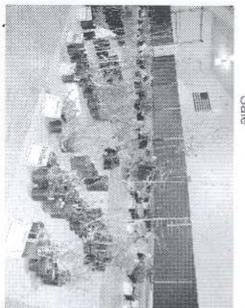
FY2006 Annual Budget South Douglas Conservation District

(Insert district budget for FY2006 (7/1/05 - 6/30/06))

South Douglas Conservation District FY 2006 Budget

| Office Exp | | 69,300 | 69 | |
|------------|----|--------|----|----------------------|
| Equipme | | 2,000 | 69 | Cooperators Requests |
| Tree and | | 5,000 | 69 | Equipment Rental |
| Cooperat | | 2,500 | 69 | Interest Income |
| Newslette | | 6,000 | G | Tree and Shrub Sale |
| Cost Sha | 60 | 40,000 | 69 | WCC Imp. Grant |
| Net Payro | | 2,500 | G | Douglas County |
| Accounting | | 11,300 | S | Basic Funding |
| Expenses | | | | Revenues |

2005 Tree Sale



| \$ 69,300 | 69 | |
|-----------|----|-------------------------------|
| \$ 3,000 | €0 | Education Expense |
| 2,000 | 69 | Supplies |
| 3,000 | 69 | Travel |
| 5,000 | ↔ | Office Expense |
| 5,000 | ↔ | Equipment Repair/ Maintenance |
| 5,000 | 69 | Tree and Shrub Sale Expenses |
| 1,800 | € | Cooperators Requests Expenses |
| 2,500 | 69 | Newsletter |
| 15,500 | G | Cost Share Projects |
| \$ 18,000 | 69 | Net Payroll |
| 8,500 | 69 | Accounting Svs |
| | | 9 1 1 1 1 3 |